

CLASIFICACION ADMINISTRATIVA		AREA FUNCIONAL					MODULO					PRESUPUESTO DE EJERCICIO									
CENTRO GESTOR Unidad Administrativa	Fuente	Funcion	Subfuncion	Programa Presupuestario	Actividad o Proyecto	Tipo de Beneficiario	Restricciones Personales por Categoría	Clasificador por Objeto del Gasto (Partida del Gasto)	Tipo de Gasto (1 Gto Corriente, 2 Gto de Capital)	Año Año de origen del recurso	Tipo de Financiamiento (1 Gasto No Etiquetado, 2 Gasto Etiquetado)	Fuente de Financiamiento (Federal, Estatal, Ingresos Propios)	Fondo (Aportaciones Multilaterales, Convenios, etc.) (AFAS, FASP, etc.)	Area y/o Utilizacion Geografica	Aprobado Anual	Ampliaciones / Reducciones	Modificado Anual	Comprometido Acumulado al Periodo	Devengado Acumulado al periodo	Ejercido Acumulado al periodo	Pagado Acumulado al periodo
4071800100	2	6 08		E306E34	465 C	3 11301		1	1	24	1	1 AO		13	1,404,956.32	0.00	1,404,956.32	701,316.83	701,316.83	701,316.83	701,316.83
4071800100	2	6 08		E306E34	465 C	3 11302		1	1	24	1	1 AO		13	40,822.56	0.00	40,822.56	21,329.78	21,329.78	21,329.78	21,329.78
4071800100	2	6 03		E306E34	465 C	3 11306		1	1	24	1	1 AO		13	0.00	9,830.24	9,830.24	9,830.24	9,830.24	9,830.24	9,830.24
4071800100	2	6 08		E306E34	465 C	3 1201		1	1	24	1	1 AO		13	31,046.16	0.00	31,046.16	16,221.57	16,221.57	16,221.57	16,221.57
4071800100	2	6 08		E306E34	465 C	3 1302		1	1	24	1	1 AO		13	39,053.02	0.00	39,053.02	0.00	0.00	0.00	0.00
4071800100	2	6 08		E306E34	465 C	3 1303		1	1	24	1	1 AO		13	109,004.18	-	109,004.18	34,179.88	34,179.88	34,179.88	34,179.88
4071800100	2	6 08		E306E34	465 C	3 1304		1	1	24	1	1 AO		13	17,069.94	-	17,069.94	-	-	-	-
4071800100	2	6 08		E306E34	465 C	3 1303		1	1	24	1	1 AO		13	17,069.94	-	17,069.94	-	-	-	-
4071800100	2	6 08		E306E34	465 C	3 1403		1	1	24	1	1 AO		13	166,543.20	-	166,543.20	83,271.60	83,271.60	83,271.60	83,271.60
4071800100	2	6 08		E306E34	465 C	3 1402		1	1	24	1	1 AO		13	82.08	-	82.08	39.33	39.33	39.33	39.33
4071800100	2	6 08		E306E34	465 C	3 1403		1	1	24	1	1 AO		13	817.92	-	817.92	391.92	391.92	391.92	391.92
4071800100	2	6 08		E306E34	465 C	3 1404		1	1	24	1	1 AO		13	8,374.08	-	8,374.08	4,189.27	4,189.27	4,189.27	4,189.27
4071800100	2	6 08		E306E34	465 C	3 1406		1	1	24	1	1 AO		13	50,244.48	-	50,244.48	25,135.80	25,135.80	25,135.80	25,135.80
4071800100	2	6 08		E306E34	465 C	3 1407		1	1	24	1	1 AO		13	16,747.92	-	16,747.92	8,378.56	8,378.56	8,378.56	8,378.56
4071800100	2	6 08		E306E34	465 C	3 1408		1	1	24	1	1 AO		13	77,136.00	-	77,136.00	43,183.00	43,183.00	43,183.00	43,183.00
4071800100	2	6 08		E306E34	465 C	3 1410		1	1	24	1	1 AO		13	125,610.96	-	125,610.96	62,889.51	62,889.51	62,889.51	62,889.51
4071800100	2	6 08		E306E34	465 C	3 1411		1	1	24	1	1 AO		13	8,374.08	-	8,374.08	4,189.27	4,189.27	4,189.27	4,189.27
4071800100	2	6 08		E306E34	465 C	3 1403		1	1	24	1	1 AO		13	66,992.64	-	66,992.64	33,514.43	33,514.43	33,514.43	33,514.43
4071800100	2	6 08		E306E34	465 C	3 1409		1	1	24	1	1 AO		13	284,717.52	-	284,717.52	142,436.09	142,436.09	142,436.09	142,436.09
4071800100	2	6 08		E306E34	465 C	3 1409		1	1	24	1	1 AO		13	36,000.00	-	36,000.00	-	-	-	-
4071800100	2	6 08		E306E34	465 C	3 1409		1	1	24	1	1 AO		13	31,440.00	-	31,440.00	15,720.00	15,720.00	15,720.00	15,720.00
4071800100	2	6 08		E306E34	465 C	3 16101		1	1	24	1	1 AO		13	133,849.65	-	133,849.65	69,857.80	69,857.80	69,857.80	69,857.80
4071800100	2	6 08		E306E34	465 C	3 44101		1	1	24	1	1 AO		13	216,000.00	-	216,000.00	-	-	-	-
4071800100	2	6 08		E306E34	465 C	3 44101		1	1	24	1	1 AO		13	216,000.00	-	216,000.00	-	-	-	-
4071800100	2	6 08		E306E34	465 C	3 44101		1	1	24	1	1 AO		13	180,000.00	-	180,000.00	-	-	-	-
4071800100	2	6 08		E306E34	465 C	3 44101		1	1	24	1	1 AO		13	734,600.00	-	734,600.00	-	-	-	-
4071800100	2	6 08		E306E34	465 C	3 21101		1	1	24	1	1 AO		13	54,770.92	-	54,770.92	24,655.92	24,655.92	24,655.92	24,655.92
4071800100	2	6 08		E306E34	465 C	3 21501		1	1	24	1	1 AO		13	24,655.92	-	24,655.92	730.00	730.00	730.00	730.00
4071800100	2	6 08		E306E34	465 C	3 21501		1	1	24	1	1 AO		13	945.40	-	945.40	945.40	945.40	945.40	945.40
4071800100	2	6 08		E306E34	465 C	3 21701		1	1	24	1	1 AO		13	22,272.92	-	22,272.92	50,737.82	50,737.82	50,737.82	50,737.82
4071800100	2	6 08		E306E34	465 C	3 21701		1	1	24	1	1 AO		13	292.00	-	292.00	1,938.65	1,938.65	1,938.65	1,938.65
4071800100	2	6 08		E306E34	465 C	3 22105		1	1	24	1	1 AO		13	1,949.60	-	1,949.60	1,105.00	1,105.00	1,105.00	1,105.00
4071800100	2	6 08		E306E34	465 C	3 22106		1	1	24	1	1 AO		13	12,404.40	-	12,404.40	11,369.79	11,369.79	11,369.79	11,369.79
4071800100	2	6 08		E306E34	465 C	3 22106		1	1	24	1	1 AO		13	6,316.00	-	6,316.00	4,739.30	4,739.30	4,739.30	4,739.30
4071800100	2	6 08		E306E34	465 C	3 22301		1	1	24	1	1 AO		13	1,963.40	-	1,963.40	1,448.12	1,448.12	1,448.12	1,448.12
4071800100	2	6 08		E306E34	465 C	3 24801		1	1	24	1	1 AO		13	4,060.94	-	4,060.94	810.00	810.00	810.00	810.00
4071800100	2	6 08		E306E34	465 C	3 24801		1	1	24	1	1 AO		13	478.00	-	478.00	478.00	478.00	478.00	478.00
4071800100	2	6 08		E306E34	465 C	3 24801		1	1	24	1	1 AO		13	3,300.00	-	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
4071800100	2	6 08		E306E34	465 C	3 25401		1	1	24	1	1 AO		13	9,505.00	-	9,505.00	9,504.60	9,504.60	9,504.60	9,504.60
4071800100	2	6 08		E306E34	465 C	3 26101		1	1	24	1	1 AO		13	41,178.00	-	41,178.00	42,827.72	42,827.72	42,827.72	42,827.72
4071800100	2	6 08		E306E34	465 C	3 29201		1	1	24	1	1 AO		13	500.00	-	500.00	500.00	500.00	500.00	500.00
4071800100	2	6 08		E306E34	465 C	3 29201		1	1	24	1	1 AO		13	3,657.15	-	3,657.15	-	-	-	-
4071800100	2	6 08		E306E34	465 C	3 29301		1	1	24	1	1 AO		13	2,134.40	-	2,134.40	2,134.40	2,134.40	2,134.40	2,134.40
4071800100	2	6 08		E306E34	465 C	3 29301		1	1	24	1	1 AO		13	7,127.59	-	7,127.59	51,686.00	51,686.00	51,686.00	51,686.00
4071800100	2	6 08		E306E34	465 C	3 31101		1	1	24	1	1 AO		13	187,831.80	-	187,831.80	9,764.43	9,764.43	9,764.43	9,764.43
4071800100	2	6 08		E306E34	465 C	3 31201		1	1	24	1	1 AO		13	12,000.00	-	12,000.00	14,137.00	14,137.00	14,137.00	14,137.00
4071800100	2	6 08		E306E34	465 C	3 31301		1	1	24	1	1 AO		13	64,080.00	-	64,080.00	849.99	849.99	849.99	849.99
4071800100	2	6 08		E306E34	465 C	3 31401		1	1	24	1	1 AO		13	25,200.00	-	25,200.00	25,499.97	25,499.97	25,499.97	25,499.97
4071800100	2	6 08		E306E34	465 C	3 31701		1	1	24	1	1 AO		13	25,200.00	-	25,200.00	6,772.93	6,772.93	6,772.93	6,772.93
4071800100	2	6 08		E306E34	465 C	3 32301		1	1	24	1	1 AO		13	18,000	-	18,000	1,484.8	1,484.8	1,484.8	1,484.8
4071800100	2	6 08		E306E34	465 C	3 33101		1	1	24	1	1 AO		13	403,200.00	-	403,200.00	378,232.88	378,232.88	378,232.88	378,232.88
4071800100	2	6 08		E306E34	465 C	3 33608		1	1	24	1	1 AO		13	15,030.40	-	15,030.40	5,008.09	5,008.09	5,008.09	5,008.09
4071800100	2	6 08		E306E34	465 C	3 33902		1	1	24	1	1 AO		13	1,128,000.00	-	1,128,000.00	452,226.00	452,226.00	452,226.00	452,226.00
4071800100	2	6 08		E306E34	465 C	3 33902		1	1	24	1	1 AO		13	235,999.92	-	235,999.92	255,200.00	255,200.00	255,200.00	255,200.00
4071800100	2	6 08		E306E34	465 C	3 34101		1	1	24	1	1 AO		13	0.00	-	0.00	0.00	0.00	0.00	0.00
4071800100	2	6 08		E306E34	465 C	3 34501		1	1	24	1	1 AO		13	68,302.80	-	68,302.80	0.00	0.00	0.00	0.00
4071800100	2	6 08		E306E34	465 C	3 35101		1	1	24	1	1 AO		13	206,175.84	-	206,175.84	34,721.87	34,721.87	34,721.87	34,721.87
4071800100	2	6 08		E306E34	465 C	3 35201		1	1	24	1	1 AO		13	35,872.80	-	35,872.80	13,808.00	13,808.00	13,808.00	13,808.00
4071800100	2	6 08		E306E34	465 C	3 35501		1	1	24	1	1 AO		13	16,324.16	-	16,324.16	6,458.40	6,458.40	6,458.40	6,458.40
4071800100	2	6 08		E306E34	465 C	3 35701		1	1	24	1	1 AO									

4071800100	2	6 08	E306E34	287 C	3 35801	1	24	1	1 A0	13	399,921.60	-35,844.00	364,077.60	364,077.60	155,880.80	155,880.80
4071800100	2	6 08	E306E34	287 C	3 37501	1	24	1	1 A0	13	34,400.00	0.00	34,400.00	21,800.00	21,800.00	21,800.00
4071800100	2	6 08	E306E34	287 C	3 37502	1	24	1	1 A0	13	28,800.00	0.00	28,800.00	9,600.00	9,600.00	9,600.00
4071800100	2	6 08	E306E34	287 C	3 39501	1	24	1	1 A0	13	0.00	4,020.00	4,020.00	4,083.00	4,083.00	4,083.00
4071800100	2	6 08	E306E34	287 C	3 39801	1	24	1	1 A0	13	57600	-4020	53,580.00	22758	22758	22758